



MARAVATÍO
GOBIERNO MUNICIPAL 2024-2027

MUNICIPIO DE MARAVATÍO MICHOACÁN

ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS DETALLADO - LDF

CLASIFICACIÓN ADMINISTRATIVA

DEL 1 DE ENERO AL 30 DE SEPTIEMBRE DE 2025

(PESOS)

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EGRESOS

CONCEPTO	APROBADO	AMPLIACIONES / (REDUCCIONES)	MODIFICADO	DEVENGADO	PAGADO	SUBEJERCICIO
I. GASTO NO ETIQUETADO	208,324,494.92	-5,229,976.01	203,094,518.91	142,452,758.63	141,730,610.82	60,641,760.28
PRESIDENCIA MUNICIPAL	21,001,127.02	-546,695.37	20,454,431.65	14,430,705.10	14,380,491.82	6,023,726.55
REGIDORES	10,808,922.27	-444,321.60	10,364,600.67	6,896,974.29	6,865,495.75	3,467,626.38
SECRETARIA DEL AYUNTAMIENTO	5,168,703.27	-321,413.19	4,847,290.08	2,862,221.41	2,849,515.14	1,985,068.67
SINDICATURA	3,483,548.30	-417,691.23	3,065,857.07	1,953,990.77	1,945,988.13	1,111,866.30
TESORERIA MUNICIPAL	20,772,502.74	10,301,164.22	31,073,666.96	25,404,170.66	25,361,440.10	5,669,496.30
OBRAS PUBLICAS	35,659,645.06	-18,744,791.95	16,914,853.11	11,153,067.73	10,972,836.25	5,761,785.38
URBANISMO	3,060,922.68	-625,774.64	2,435,148.04	1,333,834.99	1,323,442.68	1,101,313.05
INFORMATICA	1,642,830.34	-315,446.46	1,327,383.88	851,739.41	849,803.80	475,644.47
SERVICIOS GENERALES	40,885,562.09	6,452,082.34	47,337,644.43	33,643,072.05	33,387,879.47	13,694,572.38
OFICIALIA MAYOR	8,427,161.52	-1,639,490.05	6,787,671.47	4,402,176.49	4,376,356.02	2,385,494.98
SEGURIDAD PÚBLICA	3,702,677.88	-190,090.88	3,512,587.00	3,512,587.00	3,512,587.00	0.00
PROTECCIÓN CIVIL	299,512.24	74,600.66	374,112.90	374,112.90	374,112.90	0.00
CONTRALORIA MUNICIPAL	1,526,731.60	-48,558.80	1,480,172.80	879,649.43	877,262.65	600,523.37
EDUCACION, CULTURA, TURISMO Y DEPORTE	14,799,589.83	6,991,579.38	21,791,169.21	15,461,787.89	15,425,801.21	6,329,381.32
DIRECCIÓN DE DESARROLLO SOCIAL	10,257,345.29	-2,530,499.09	7,726,846.20	5,134,385.25	5,121,005.59	2,592,460.95
DIF MUNICIPAL	16,093,931.92	-1,843,600.88	14,250,331.04	8,755,307.64	8,727,999.40	5,495,023.40
JURIDICO	1,463,242.08	-42,149.62	1,421,092.46	840,489.96	832,194.77	580,602.50
DIRECCIÓN DE FOMENTO ECONOMICO	1,960,408.76	-210,535.00	1,749,873.76	1,145,984.09	1,142,374.77	603,889.67
DIRECCIÓN DEL MIGRANTE	1,096,486.54	-89,453.21	1,007,033.33	608,827.89	607,233.26	398,205.44
DIRECCIÓN DE LA MUJER	1,794,076.43	-79,085.65	1,714,990.78	846,123.23	843,997.27	868,867.55
DIRECCIÓN DE LA VIVIENDA	2,566,011.63	-805,838.86	1,760,172.77	813,351.32	809,309.19	946,821.45
DIRECCIÓN DE LA JUVENTUD	1,853,555.43	-155,966.13	1,697,589.30	1,148,199.13	1,143,483.65	549,390.17
IMPLAN	0.00	0.00	0.00	0.00	0.00	0.00
II. GASTO ETIQUETADO	189,772,766.07	701,719.28	190,474,485.35	133,675,384.80	133,160,626.29	56,799,120.55
PRESIDENCIA MUNICIPAL	12,565,019.09	1,114,883.33	13,679,902.42	7,234,642.76	7,234,642.76	6,445,259.66
REGIDORES	0.00	0.00	0.00	0.00	0.00	0.00
SECRETARIA DEL AYUNTAMIENTO	0.00	0.00	0.00	0.00	0.00	0.00
SINDICATURA	0.00	0.00	0.00	0.00	0.00	0.00
TESORERIA MUNICIPAL	3,460,994.99	182,787.30	3,643,782.29	2,415,187.30	2,415,187.30	1,228,594.99
OBRAS PUBLICAS	103,583,076.23	3,896,229.52	107,479,305.75	80,566,980.31	80,566,980.31	26,912,325.44
URBANISMO	0.00	0.00	0.00	0.00	0.00	0.00
INFORMATICA	0.00	0.00	0.00	0.00	0.00	0.00
SERVICIOS GENERALES	12,516,080.81	-2,089,239.67	10,426,841.14	6,845,953.30	6,840,248.99	3,580,887.84
OFICIALIA MAYOR	0.00	0.00	0.00	0.00	0.00	0.00
SEGURIDAD PÚBLICA	52,799,012.81	-1,717,892.65	51,081,120.16	33,959,798.62	33,459,711.17	17,121,321.54
PROTECCIÓN CIVIL	4,848,582.14	-685,048.55	4,163,533.59	2,652,802.51	2,643,855.76	1,510,731.08
CONTRALORIA MUNICIPAL	0.00	0.00	0.00	0.00	0.00	0.00
EDUCACION, CULTURA, TURISMO Y DEPORTE	0.00	0.00	0.00	0.00	0.00	0.00
DIRECCIÓN DE DESARROLLO SOCIAL	0.00	0.00	0.00	0.00	0.00	0.00
DIF MUNICIPAL	0.00	0.00	0.00	0.00	0.00	0.00
JURIDICO	0.00	0.00	0.00	0.00	0.00	0.00
DIRECCIÓN DE FOMENTO ECONOMICO	0.00	0.00	0.00	0.00	0.00	0.00
DIRECCIÓN DEL MIGRANTE	0.00	0.00	0.00	0.00	0.00	0.00
DIRECCIÓN DE LA MUJER	0.00	0.00	0.00	0.00	0.00	0.00
DIRECCIÓN DE LA VIVIENDA	0.00	0.00	0.00	0.00	0.00	0.00
DIRECCIÓN DE LA JUVENTUD	0.00	0.00	0.00	0.00	0.00	0.00
IMPLAN	0.00	0.00	0.00	0.00	0.00	0.00

MARIO PEREZ FLORES
PRESIDENTE MUNICIPAL

ROHEMIA ZARATE HERRANDEZ
SÍNDICA MUNICIPAL

C.P. ROCIO SARREAL COZER
TESORERA MUNICIPAL

LIC. HUGO VEGA FUERTE
CONTRALOR MUNICIPAL

"Bajo protesta de decir verdad, declaramos que este reporte y sus notas son razonablemente correctos, y son responsabilidad del emisor."

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CONCEPTO	EGRESOS					
	APROBADO	AMPLIACIONES / (REDUCCIONES)	MODIFICADO	DEVENGADO	PAGADO	SUBEJERCICIO
TOTAL DE EGRESOS:	398,097,260.99	-4,528,256.73	393,569,004.26	276,128,123.43	274,891,237.11	117,440,880.83



H. AYUNTAMIENTO
2024-2027

MARK PEREZ FLORES
PRESIDENTE MUNICIPAL



NOHEMI ZARATE HERNANDEZ
SÍNDICA MUNICIPAL



C.P. ROCIO SARABIA ALCOZER
TESORERA MUNICIPAL



LIC. HUGO VEGA FUERTE
CONTRALOR MUNICIPAL