



MUNICIPIO DE MARAVATIO MICHOACAN

ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS DETALLADO - LDF

CLASIFICACIÓN ADMINISTRATIVA

DEL 1 DE ENERO AL 30 DE JUNIO DE 2024

(PESOS)

Página: 1 de 2

EGRESOS

CONCEPTO	APROBADO	AMPLIACIONES / (REDUCCIONES)	MODIFICADO	DEVENGADO	PAGADO	SUBEJERCIO
I. GASTO NO ETIQUETADO	203,584,480.88	29,117,072.46	232,701,553.34	115,623,771.40	115,500,251.53	117,077,781.94
PRESIDENCIA MUNICIPAL	34,228,254.43	-4,725,917.81	29,502,336.62	10,475,854.26	10,469,024.80	10,026,482.36
REGIDORES	10,337,169.05	-377,413.13	9,969,755.92	4,199,384.92	4,187,564.08	5,760,371.00
SECRETARIA DEL AYUNTAMIENTO	4,451,995.46	-152,383.19	4,299,612.27	1,792,467.22	1,787,662.30	2,507,145.05
SINDICATURA	3,801,799.05	81,156.53	3,882,955.58	1,645,353.44	1,642,673.06	2,237,602.14
TESORERIA MUNICIPAL	13,559,086.08	18,119,354.37	31,678,440.45	24,746,489.57	24,739,486.01	6,931,950.88
OBRAS PUBLICAS	41,733,470.50	20,296,153.18	62,029,623.68	33,547,551.36	33,533,358.93	28,482,072.32
URBANISMO	1,887,395.74	-124,901.76	1,762,493.98	694,503.90	692,577.00	1,067,990.08
INFORMATICA	1,191,757.71	-66,412.85	1,125,344.86	444,911.07	443,428.83	680,433.79
SERVICIOS GENERALES	41,534,930.88	-834,379.23	40,700,551.65	17,488,028.87	17,453,023.34	23,212,522.78
OFICIALIA MAYOR	5,804,434.12	-353,004.78	5,451,429.34	2,200,637.50	2,195,758.48	3,250,791.84
SEGURIDAD PUBLICA	3,639,322.17	575,227.06	4,214,549.23	3,384,341.36	3,384,341.36	830,207.87
PROTECCIÓN CIVIL	847,384.51	418,986.77	1,266,371.28	618,855.17	618,855.17	647,506.11
CONTRALORÍA MUNICIPAL	2,140,747.36	-209,190.17	1,931,557.19	691,224.17	689,828.39	1,240,333.02
CASA DE CULTURA	11,103,746.94	-645,118.54	10,458,628.40	4,345,933.28	4,335,668.78	6,112,695.12
DIRECCIÓN DE DESARROLLO SOCIAL	6,580,038.58	-853,163.14	5,726,875.44	2,323,515.82	2,320,489.57	3,403,359.62
DIF MUNICIPAL	11,481,115.87	-1,141,922.89	10,339,192.98	3,915,176.86	3,906,209.32	6,424,016.12
JURIDICO	1,312,820.66	-50,161.60	1,262,659.06	480,635.50	479,190.31	782,023.56
DIRECCIÓN DE FOMENTO ECONOMICO	1,459,015.87	-137,571.58	1,321,444.29	540,543.47	538,962.41	780,900.82
DIRECCIÓN DEL MIGRANTE	1,004,180.01	-125,654.96	878,525.05	315,607.38	314,631.57	562,917.67
DIRECCIÓN DE LA MUJER	2,082,419.66	-220,959.32	1,861,460.34	651,034.11	649,218.36	1,210,426.23
DIRECCIÓN DE LA VIVIENDA	1,588,738.15	-157,929.59	1,430,808.56	548,635.14	547,241.72	832,033.42
DIRECCIÓN DE LA JUVENTUD	1,513,503.81	-76,441.09	1,437,062.72	572,877.03	571,147.74	864,185.69
IMPLAN	301,094.27	-121,279.82	179,814.45	0.00	0.00	179,814.45
II. GASTO ETIQUETADO	179,179,762.00	29,206,672.76	208,386,434.76	75,779,140.26	75,779,140.26	132,607,294.50
PRESIDENCIA MUNICIPAL	9,054,611.72	3,856,737.00	12,911,348.72	7,110,737.00	7,110,737.00	5,800,611.72
REGIDORES	0.00	0.00	0.00	0.00	0.00	0.00
SECRETARIA DEL AYUNTAMIENTO	0.00	0.00	0.00	0.00	0.00	0.00
SINDICATURA	0.00	0.00	0.00	0.00	0.00	0.00
TESORERIA MUNICIPAL	16,919,254.41	1,337,975.73	18,257,230.14	12,992,130.64	12,992,130.64	5,265,099.50
OBRAS PUBLICAS	81,086,438.59	24,048,491.90	105,134,930.49	26,046,568.53	26,046,568.53	79,088,361.96
URBANISMO	0.00	0.00	0.00	0.00	0.00	0.00
INFORMATICA	0.00	0.00	0.00	0.00	0.00	0.00
SERVICIOS GENERALES	12,494,888.46	-1,287,735.63	11,207,152.83	5,071,327.98	5,071,327.98	6,135,824.85
OFICIALIA MAYOR	0.00	0.00	0.00	0.00	0.00	0.00
SEGURIDAD PUBLICA	55,168,753.17	32,895.94	55,201,649.11	21,176,257.10	21,176,257.10	34,025,392.01
PROTECCIÓN CIVIL	4,455,815.65	1,218,307.82	5,674,123.47	3,382,119.01	3,382,119.01	2,292,004.46
CONTRALORÍA MUNICIPAL	0.00	0.00	0.00	0.00	0.00	0.00
CASA DE CULTURA	0.00	0.00	0.00	0.00	0.00	0.00
DIRECCIÓN DE DESARROLLO SOCIAL	0.00	0.00	0.00	0.00	0.00	0.00
DIF MUNICIPAL	0.00	0.00	0.00	0.00	0.00	0.00
JURIDICO	0.00	0.00	0.00	0.00	0.00	0.00
DIRECCIÓN DE FOMENTO ECONOMICO	0.00	0.00	0.00	0.00	0.00	0.00
DIRECCIÓN DEL MIGRANTE	0.00	0.00	0.00	0.00	0.00	0.00
DIRECCIÓN DE LA MUJER	0.00	0.00	0.00	0.00	0.00	0.00
DIRECCIÓN DE LA VIVIENDA	0.00	0.00	0.00	0.00	0.00	0.00
DIRECCIÓN DE LA JUVENTUD	0.00	0.00	0.00	0.00	0.00	0.00
IMPLAN	0.00	0.00	0.00	0.00	0.00	0.00


MVZ. JOSE JAIME HINOJOSA CAMPA
 PRESIDENTE MUNICIPAL


LEP. ERIKA VIANNET BARRIGA VEGA
 SINDICO MUNICIPAL


LAE. ROBERTO CRUZ MONTOYA
 TESORERO MUNICIPAL


LIC. CARLOS ALBERTO SANCHEZ SOTO
 CONTRALOR MUNICIPAL

"Bajo protesta de decir verdad, declaramos que este reporte y sus notas son razonablemente correctos, y son responsabilidad del emisor."

2021 MARAVATIO DE OCAÑO MICH 2024